



ABSTRACT

Agriculture - Implementation of Rainfed Area Development under National Mission for Sustainable Agriculture during the year 2020-21 - Sanction of Rs.1250.00 lakh as third instalment - Orders - Issued.

AGRICULTURE (AP5) DEPARTMENT

G.O.(2D).No. 60

Dated : 26.02.2021

சார்வாரி வருடம், மாசி 14
திருவள்ளூர் ஆண்டு, 2052

Read :-

1. G.O.(Ms.).No. 152, Agriculture (AP5) Department, dated 18.8.2020.
 2. G.O.(Ms.).No. 12, Agriculture (AP5) Department, dated 18.1.2021.
 3. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi letter F.No.1-25/2018-RFS-III, Dated 16.2.2021. (3 letters)
 4. From the Director of Agriculture, Letter No. RFS2/61627/20, dated 16.2.2021.
 5. From the Director of Horticulture & Plantation Crops, Letter No. GOI/6500/2020, dated 17.2.2021.
 6. From the Executive Director, TAWDEVA, Letter No. 1817/TAWDEVA/NMSA/2020, dated 19.2.2021.
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ORDER:

In the Government Order first read above, orders have been issued according administrative approval for a sum of Rs.5000.00 lakh for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture during the year 2020-2021 and financial sanction for a sum of Rs.2500.00 lakh (Government of India share of Rs.1500.00 lakh + State share of Rs.1000.00 lakh) as first instalment.

2. In the Government Order second read above, orders have been issued sanctioning a sum of Rs.1250.00 lakh (Government of India share of Rs.750.00 lakh + State share of Rs.500.00 lakh) as second instalment.

(P.T.O.)

3. As 2nd instalment release by Government of India was done partly by holding Rs.750 lakh (25%), Rainfed Area Development (RAD) implementing departments were informed to restrict the targets by Government. Based on the continuous requests made by the State, the Government of India has now released the remaining amount of Rs.750 lakh as the third and final instalment vide its letter third read above.

4. In his letter 6th read above, the Executive Director, Tamil Nadu Watershed Development Agency has stated that though the remaining fund has been released by Government of India, Agricultural Marketing and Agri-Business is not availing the third and final instalment of Rs.25 lakh from the 5% administrative funds since the Tamil Nadu Small Farmers Agri Business Consortium has been selected as the additional implementing agency for the Central sector scheme of "Formation and Promotion of 10,000 FPOs" with a target of 50 FPOs for the year 2020-21. Hence, the FPO formation amount is proposed under Admin fund (As per the National Mission for Sustainable Agriculture (NMSA) guidelines, Nodal Agency for National Mission for Sustainable Agriculture (NMSA) is eligible for 5% admin fund under Rainfed Area Development).

5. The Executive Director, Tamil Nadu Watershed Development Agency has sent proposal according to the third and final release made by the Government of India and requested to sanction Rs.1250.00 lakh (Government of India share of Rs.750.00 lakh + State share of Rs.500.00 lakh) as third instalment under Rainfed Area Development component under National Mission for Sustainable Agriculture (NMSA) as per proposals given by the implementing Departments, as detailed below:-

NMSA - Rainfed Area Development 2020-21

(Rs. in Lakh)

S. No	Department	Project Cost	Gol share	State Share	3 rd Instalment release		
					Gol Share	State share	Total
1	Agriculture	3000.00	1800.00	1200.00	450.00	300.00	750.00
2	Horticulture	1750.02	1050.01	700.01	262.50	175.00	437.50
3.	Agri. Marketing	100.00	60.00	40.00	0.00	0.00	0.00
	Admin 5%	149.98	89.99	59.99	37.50	25.00	62.50
	Admin Total (5%)	249.98	149.99	99.99	37.50	25.00	62.50
	Grand Total	5000.00	3000.00	2000.00	750.00	500.00	1250.00

(P.T.O.)

6. He has, therefore, requested the Government to issue orders under Rainfed Area Development component of National Mission for Sustainable Agriculture (NMSA) as per the proposals given by implementing departments viz., Agriculture, Horticulture, and Tamil Nadu Watershed Development Agency for an amount of Rs.1250.00 lakh (Government of India share of Rs.750.00 lakh + State share of Rs.500.00 lakh) and to issue orders as requested by the implementing departments.

7. The Government after careful examination of the proposal of the Executive Director, Tamil Nadu Watershed Development Agency, hereby accord financial sanction for a sum of Rs.1250.00 lakh (Rupees twelve crore and fifty lakh only) (Government of India share of Rs.750.00 lakh + State share of Rs.500.00 lakh) as third instalment for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture to the implementing departments during 2020-21 as detailed below:-

NMSA - Rainfed Area Development 2020-21

(Rs. in Lakh)

S. No	Department	3 rd Instalment release		
		Gol Share	State share	Total
1	Agriculture	450.00	300.00	750.00
2	Horticulture	262.50	175.00	437.50
3	Admin 5%	37.50	25.00	62.50
	Grand Total	750.00	500.00	1250.00

8. The amount sanctioned in para 7 above shall be debited to the Heads of Account indicated in Annexure I, II and III appended to this order.

9. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 7 above to the concerned and he is also authorised to draw and disburse the administrative fund to the Executive Director, Tamil Nadu Watershed Development Agency.

10. The District Joint Directors of Agriculture are authorized to draw the funds allocated and transfer to the Joint Director (Animal Husbandry) for the components viz., Livestock based Farming (Small Ruminants) and Dairy Based Farming system. They are also authorised to draw and transfer the funds allotted to the Joint Director Horticulture/Deputy Director Horticulture in the case of Horticulture Based Farming system and Apiculture.

(P.T.O.)

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11. The Director of Horticulture & Plantation Crops is authorized to draw Rs.437.50 lakh and to disburse the same to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementing the projects.

12. The Director of Horticulture & Plantation Crops is permitted to fix the Physical target based on the need and potential of the districts.

13. The Executive Director, Tamil Nadu Watershed Development Agency is permitted to release a sum of Rs.18.82 lakh (Rupees eighteen lakhs and eighty two thousand only) to the Director of Agriculture and a sum of Rs.10.60 lakh (Rupees ten lakh and sixty thousand only) to the Director of Horticulture and Plantation Crops from 5% administrative fund of Tamil Nadu Watershed Development Agency for Administrative Expenses like JRF Salary and Other contingencies.

14. The implementing departments are instructed to scrupulously follow the NMSA Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects and to ensure proper implementation of the projects and complete them in time.

15. The implementing departments are also instructed to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

16. This order issues with the concurrence of Finance Department vide its U.O.No. 9711/Fin(Agri)/2021, dated 26.02.2021.

(BY ORDER OF THE GOVERNOR)

Gagandeep Singh Bedi
Agricultural Production Commissioner
and Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5.

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai-32.

The Accountant General, Chennai-18/by name.

The Accountant General (A&E), Chennai-18.

(P.T.O.)

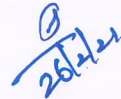
The Accountant General (Audit), Chennai-18.
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General (AAD), Chennai-18.
The Principal Accountant General (G&SSA), Chennai-18
The Principal Accountant General (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, Krishi Bhawan, New Delhi.
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.
The Finance Department (Agri/BG-I/BG-II), Chennai-9.
The Agriculture (OP3) Department, Chennai-9.
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//Forwarded By Order//


SECTION OFFICER.


26/5/2021

The following information was obtained from the records of the
 Department of Health, Education and Welfare, Office of
 the Assistant Secretary for Health, Education and Welfare,
 Washington, D.C., on the subject of the above-captioned
 individual, who is a resident of the District of Columbia.
 The information was obtained from the records of the
 Department of Health, Education and Welfare, Office of
 the Assistant Secretary for Health, Education and Welfare,
 Washington, D.C., on the subject of the above-captioned
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 individual, who is a resident of the District of Columbia.

SECTION OFFICE
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[G.O.(2D)No. 60, Agriculture (AP5) Department, dated 26.02.2021]

Annexure I

Department of Agriculture

The component wise allocation of funds proposed is as follows.

Finance: Rs. in Lakh

Detailed Component wise Abstract									
S. No	Component	Unit	Allocation		First & Second Release (lakh)	Third Installment (Rs.in lakh)			
			Phy	Fin (Lakh)		Total	GOI Share	State Share	Remarks
	INTEGRATED FARMING SYSTEM								
I.	Cropping System/Farming System with inclusion of one or more alternative farm based interventions like peripheral plantations.	Ha	5,000	375.00	281.25	93.75	56.25	37.50	RAD FUND
	Livestock Based Farming system(Small Ruminants)	Ha	5,000	900.00	675.00	225.00	135.00	90.00	
	Dairy Based Farming System	Ha	5,000	750.00	562.50	187.50	112.50	75.00	
	Horticulture Based Farming system	Ha	5,000	90.00	67.50	22.50	13.50	9.00	
	Tree/Silvipastural/insitu, ex-situ conservation of Timber/Non timber Forest Produce	Ha	5,000	100.00	75.00	25.00	15.00	10.00	
	Total (A)			2215.00	1661.25	553.75	332.25	221.50	
	VALUE ADDITON AND RESOURCE CONSERVATION								
II.	Apiculture	Nos	10,000	160.00	120.00	40.00	24.00	16.00	RAD Admin fund
	Permanent Vermicompost units- Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	5,000	625.00	468.75	156.25	93.75	62.50	
	Livestock Shelter(Mandatory)		5,000						
	Compost pit(Mandatory)		5,000						
	TOTAL(B)			785.00	588.75	196.25	117.75	78.50	
	TOTAL(A+B)			3000.00	2250.00	750.00	450.00	300.00	
III.	CONTINGENCIES			10.00	7.50	2.50	1.50	1.00	RAD Admin fund
IV.	APPOINTMENT OF JRFs			65.28	48.96	16.32	9.79	6.53	
	TOTAL(C)			75.28	56.46	18.82	11.29	7.53	
	TOTAL RAD(A+B+C)			3075.28	2306.46	768.82	461.29	307.53	
V.	Officials Training			2.72	2.72				ATMA
	Farmers Training			13.60	13.60				
	Exposure Visit			15.00	15.00				
	GRAND TOTAL			3106.60	2337.78	768.82	461.29	307.53	

**Compost pits, Livestock shelter are mandatory and cost should be borne by the farmers. Further, ATMA funds will be utilized for conducting training and exposure visit.

(P.T.O.)

Head of Account: Department of Agriculture

Head of Account:

(Rs in Lakh)

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ- Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. In lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	Old DPC: 2401 00 108 VJ 1110	591.75
			IFHRMS DPC: 2401 00 108 VJ 31101	

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401 00 793 UJ 1110)	150.00
			IFHRMS DPC: 2401 00 793 UJ 31101	

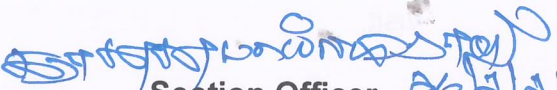

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 Individual Based Subsidy	(Old DPC: 2401 00 794 UF 1116)	8.25
			IFHRMS DPC: 2401 00 794 UF 31101	

Grand Total – Rs.750.00 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government.

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Section Officer


[G.O.(2D)No. 60 , Agriculture (AP5) Department, dated 26.02.2021]

Annexure II

Department of Horticulture

The component wise allocation of funds proposed is as follows.

Finance: Rs. in Lakh

S. No	Component	Unit	Allocation		Amt already released in 1st & 2nd instalments	3rd instalment			Remarks
			Phy	Fin		Fin	Total	GOI Share	
	INTEGRATED FARMING SYSTEM								
I.	Livestock Based Farming system(Small Ruminants)	Ha	2000	210.00	210.00	0	0	0	
	Dairy Based Farming System	Ha	2000	300.00	300.00	0	0	0	
	Horticulture Based Farming system	Ha	2000	184.00	184.00	0	0	0	
	Total (A)			694.00	694.00	0	0	0	
	VALUE ADDITION AND RESOURCE CONSERVATION								
	Apiculture	Nos	2000	256.00	218.51	37.49	22.49	15.00	
	Permanent Vermicompost units- Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	2000	250.00	125.00	125.00	75.00	50.00	
	Poly Green House- Naturally ventilated tubular structure	Sq.m	9000	42.12	21.06	21.06	12.64	8.42	RAD FUNDS
II.	Shadenet- Tubular structure	Sq.m	70000	248.50	124.25	124.25	74.55	49.70	
	Vermicompost - HDPE at Rs.62.5/cu.ft	Nos	1990	119.40	59.70	59.70	35.82	23.88	
	Post Harvest and storage	Nos	60	120.00	60.00	60.00	36.00	24.00	
	Farmer Training	Nos	100	10.00	5.00	5.00	3.00	2.00	
	Demonstrations	Nos	50	10.00	5.00	5.00	3.00	2.00	
	Livestock Shelter(Mandatory)**		-	-	-	-	-	-	
	Compost pit(Mandatory)**		-	-	-	-	-	-	
	TOTAL(B)			1056.02	618.52	437.50	262.50	175.00	
	TOTAL(A+B)			1750.02	1312.52	437.50	262.50	175.00	
III.	CONTINGENCIES	20 Districts		4.00	2.00	2.00	1.20	0.8	RAD Administ rative funds
IV.	APPOINTMENT OF JRFs	20 JRFs		38.40	29.80	8.60	5.16	3.44	
	TOTAL(C)			42.40	31.80	10.60	6.36	4.24	
	GRAND TOTAL (A+B+C)			1792.42	1344.32	448.10	268.86	179.24	

**Compost pits, Livestock shelter are mandatory and cost should be borne by the farmers.

Head of Account: Department of Horticulture

General Head:

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-119-UI-1110)	345.19
			(IFHRMS DPC 2401-00-119-UI 311 01)	

SC Head:

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-793-UW-1114)	87.50
			(IFHRMS DPC 2401-00-793-UW 311 01)	

ST Head:

2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Sub-sidies	01 Individual Based Subsidy	(Old DPC: 2401-00-794-UR-1112)	4.81
			(IFHRMS DPC 2401-00-794-UR 311 01)	

Grand Total – Rs.437.50 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government.

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(Handwritten Signature)
Section Officer
26/2/21

[G.O.(2D)No. 60, Agriculture (AP5) Department, dated 26.02.2021]
Annexure III

Tamil Nadu Watershed Development Agency

(Rs. in Lakh)

S. No.	Department	3 rd Instalment		
		Gol Share	State share	Total
1	Total Project Cost	712.50	475.00	1187.50
2.	Admin 5%	37.50	25.00	62.50
	Grand Total	750.00	500.00	1250.00

Head of Account: Tamil Nadu Watershed Development Agency

General Head

"2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes.

(Old DPC 2401-00-108-VJ-0933)

(IFHRMS DPC: 2401-00-108-VJ-30903)

Rs.49.31 lakh

SC Head

"2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes.

(Old DPC 2401-00-793-UJ-0933)

(IFHRMS DPC: 2401-00-793-UJ-30903)

Rs. 12.50 lakh

ST Head

"2401-00- Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401-00-794-UF-0939)


(IFHRMS DPC: 2401-00-794-UF-30903)

Rs. 0.69 lakh

Total: Rs.62.50 lakh

**Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government.**

//True copy//


Section Officer 26/2/21
